



LAKE DILLON FIRE PROTECTION DISTRICT ANNUAL REPORT



2009

Serving with integrity, loyalty and respect

Lake Dillon Fire Protection District

(970) 262-5100

www.ldfr.org

Lake Dillon Fire Protection District Annual Report

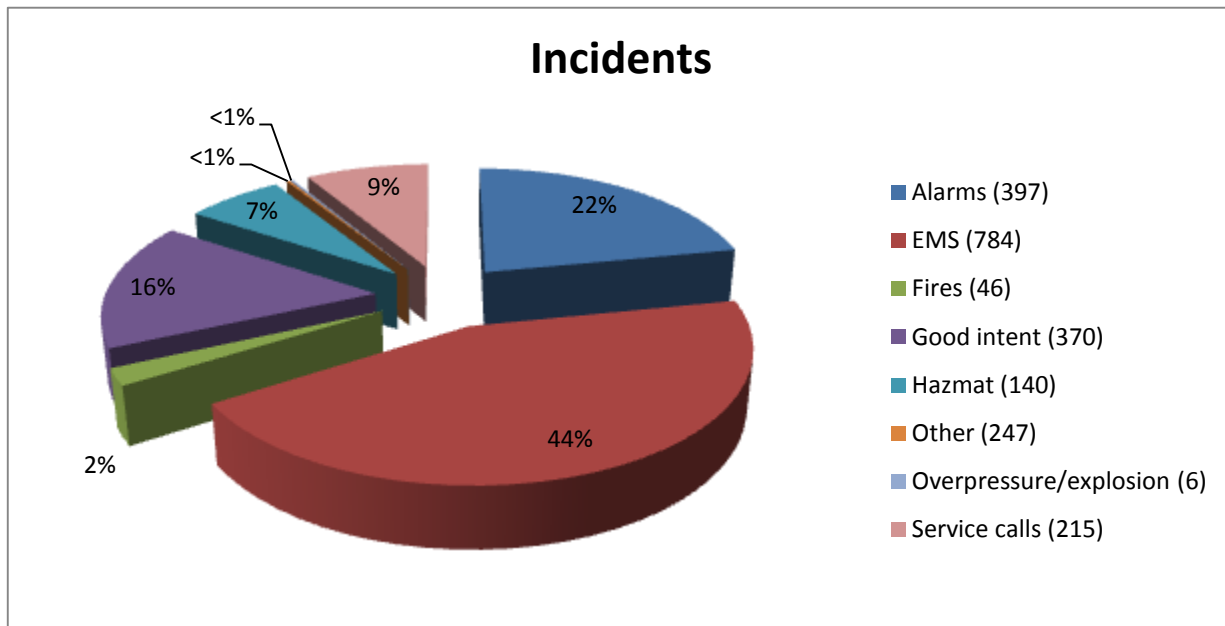
From the Chief:

In 2009, the Lake Dillon Fire Protection District continued to uphold the highest standards of fire and emergency services for northern and eastern Summit County. Our emergency crews responded to a record 2,205 calls during the year, providing prompt responses and compassionate assistance to people involved in everything from crashes on Interstate 70 and house fires to medical emergencies and hazardous-materials releases. Total property saved from fires during the year was estimated to be more than \$7 million, while fire losses were limited to \$220,330. Our entire department remains committed to ensuring the safety of our community through prevention and education, preparedness and response. Whether you call 9-1-1 in an emergency or stop by one of our three full-time staffed fire stations in Frisco, Dillon and Keystone or the administrative station in Silverthorne, you can count on a professional, courteous reception and our pleasure in serving you.

-Dave Parmley, Chief

OPERATIONS HIGHLIGHTS

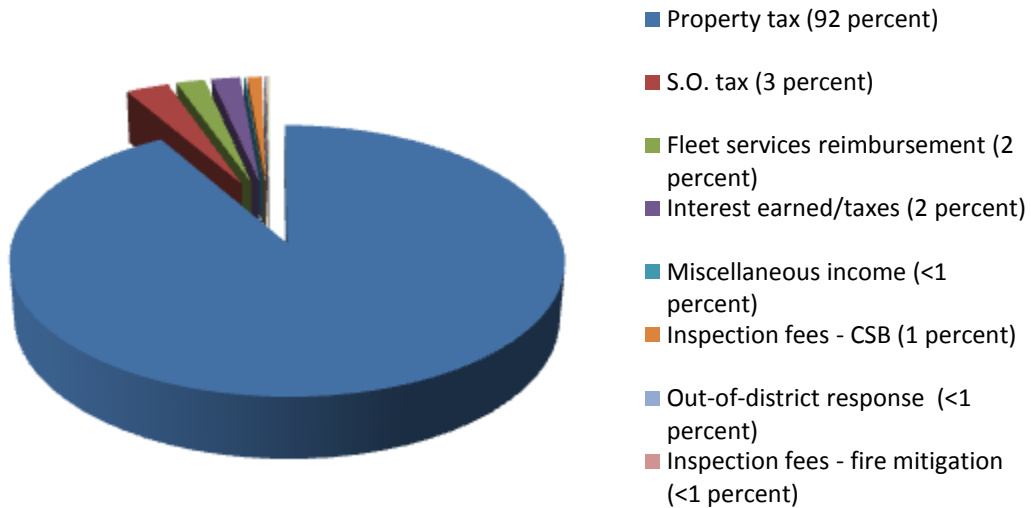
- Call volume up 2 percent over 2008
- Average in-district emergency response time: Five minutes, 49 seconds
- Apparatus: Three engines plus a reserve, a 100-foot aerial platform, two wildfire units, two water tenders and a heavy-rescue squad



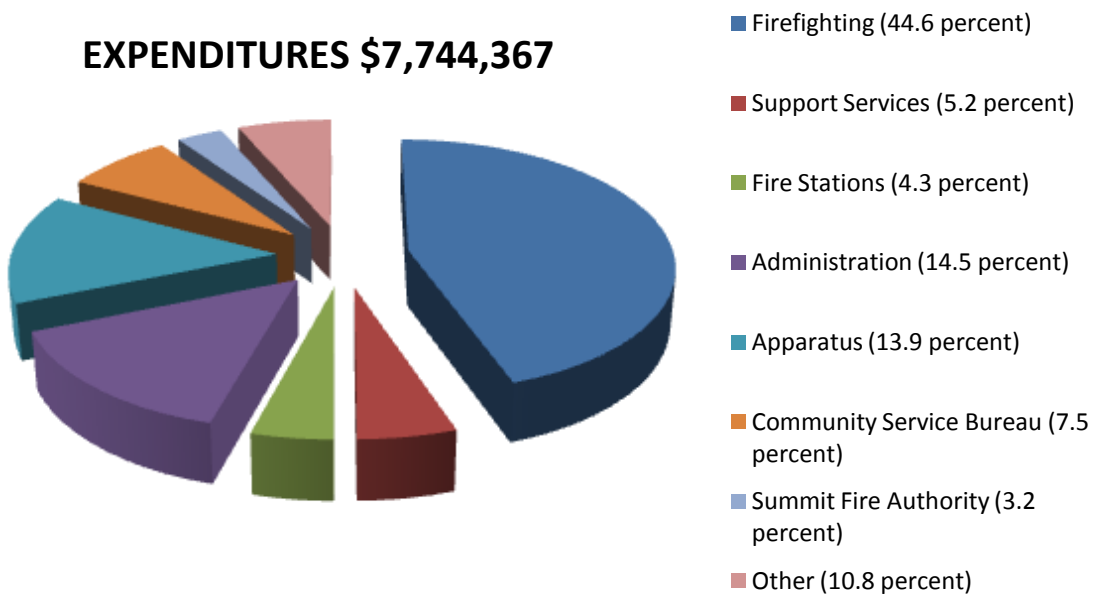
BUDGET HIGHLIGHTS

- \$7.7 million in expenditures projected for 2010
- \$7.8 million in revenue projected for 2010
- \$9.2 million in assets
- 54 paid staff members, plus three resident firefighters and 11 Fire Corps volunteers
- Converted four resident firefighter positions to firefighter/paramedics in 2009

LDFPD GENERAL FUND 2010 INCOME \$7,887,658



EXPENDITURES \$7,744,367



DISTRICT-WIDE ACHIEVEMENTS AND HIGHLIGHTS

- Conducted 685 life-safety inspections of existing properties
- Purchased through capital reserves a replacement 100-foot aerial platform truck for delivery in 2010
- Issued 280 permits for fire-safety systems in new construction, renovations and special events, generating \$129,497 in fees
- Conducted joint study with neighboring districts on feasibility of a fire-based EMS response system
- Worked collaboratively with the Town of Silverthorne to complete the site plan and PUD for a future fire station to be located just north of the Silverthorne Elementary School
- Placed Dillon Valley employee-housing complex on the market to reduce debt burden
- Revamped department computer-information system
- Obtained \$20,000 in federal, state and local grants for equipment
- Hosted Colorado State Fire Chiefs Association annual leadership conference in Keystone
- Assumed response load for Lower Blue Fire Protection District
- Serviced or repaired 274 vehicles and apparatus for LDFPD and neighboring districts
- Performed 391 inspections of businesses, new construction and renovations
- Taught 44 classroom sessions, reaching 1,322 Summit County students and hosted public open house during Fire Prevention Week
- Participated in approximately 5,727 hours of firefighter training
- Incurred no lives lost due to fires in district

Lake Dillon Fire Protection District Board Members: President Tom Hill, Vice-President David Zaitz, Treasurer Jerry Peterson, Director Linda St. John and Director Larry Gilliland

Lake Dillon Fire Protection District Command Staff: Chief Dave Parmley, Deputy Chief Jeff Berino, Support Services Assistant Chief Bruce Farrell, Operations Assistant Chief Kelly Greene and Community Services Bureau Assistant Chief Steve Skulski

Station 2
301 S. Eighth Ave.
Frisco, CO 80443

Station 8
225 Lake Dillon Drive
Dillon, CO 80435

Administration
401 Blue River Parkway
Silverthorne, CO 80498

Station 11
22393 U.S. 6
Keystone, CO 80435

For more information about the Lake Dillon Fire Protection District, contact Public Information Officer Steve Lipsher at (970) 262-5209 or at pio@ldfr.org

Call 9-1-1 in an emergency